

Department of Transportation Performance Indicators - 2020	Frequency	Desired Trend	FY19 Actual	FY20 Revised	FY21 Target
Core Mission 1 - Infrastructure					
Competitive municipal aid grants awarded by the municipalities within 24 months	annual	increase	96%	90%	90%
County aid funds awarded by counties within 36 months	annual	increase	87%	90%	90%
Planned construction projects that have been awarded	annual	increase	111%	95%	95%
State highway pavement in acceptable condition	annual	increase	65%	65%	65%
State-maintained bridges 20 feet or more in length in acceptable condition	annual	increase	90%	90%	90%
State-maintained bridge deck area in acceptable condition	annual	increase	90%	90%	89%

Core Mission 2 - Safety					
Traffic fatalities per 100 million vehicle miles traveled (5 yr. rolling average)	annual	reduce	0.76	0.74	0.73
Serious injuries per 100 million vehicle miles traveled (5 yr. rolling average)	annual	reduce	1.45	1.49	1.51

Core Mission 3 - Operating and Maintenance					
Average response time for emergency pothole repair (in hours:minutes)	annual	reduce	4:58	4:00	4:00
Crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures	annual	increase	70%	72%	72%
Number of traffic signals inspected	annual	maintain	6,000	6,000	6,000
Number of roadway miles swept by machine (in-house & contract)	annual	maintain	18,132	15,000	15,000
Number of acres mowed	annual	maintain	40,918	41,000	41,000
Average review time for minor access permits (in days)	annual	reduce	14	15	15
Average review time for occupancy permits (in days)	annual	reduce	27	30	30
Percentage of preventative maintenance performed on passenger vehicles within 120 days	annual	increase	99%	99%	99%
Percentage of preventative maintenance performed on heavy duty vehicles within 90 days	annual	increase	98%	98%	98%

Core Mission 4 - Mobility and Congestion Relief					
Average State highway incident duration (in minutes)	quarterly	reduce	46	44	44